

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282I560001) School Food Service
 Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797	\$ 2,176,797
Other Resources				
Balance Brought Forward (Approps)	0	0	140,639	1
Receipts				
Federal Support	396,726,873	209,245,845	209,105,206	209,245,844
Total Resources	<u>\$ 398,903,670</u>	<u>\$ 211,422,642</u>	<u>\$ 211,422,642</u>	<u>\$ 211,422,642</u>
FTE	<u>20.27</u>	<u>25.40</u>	<u>25.40</u>	<u>25.40</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,439,782	\$ 2,855,644	\$ 2,858,744	\$ 2,858,744
Personal Travel In State	34,332	83,852	83,852	83,852
State Vehicle Operation	3,805	5,500	5,500	5,500
Depreciation	2,376	4,000	4,000	4,000
Personal Travel Out of State	5,634	80,630	80,630	80,630
Office Supplies	997	4,940	4,940	4,940
Professional & Scientific Supplies	0	218,400	218,400	218,400
Printing & Binding	15,256	9,650	9,650	9,650
Food	165	0	0	0
Postage	7,449	11,000	11,000	11,000
Communications	9,438	11,138	11,138	11,138
Rentals	750	3,500	3,500	3,500
Professional & Scientific Services	272,402	431,781	431,781	431,781
Outside Services	113,881	120,050	116,950	116,950
Intra-State Transfers	153,163	818,165	818,165	818,165

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	3,112	2,237	2,237	2,237
ITS Reimbursements	1,279	896	896	896
IT Outside Services	644,703	728,660	728,660	728,660
Gov Fund Type Transfers - Other A	599,544	852,264	852,264	852,264
Equipment - Non-Inventory	0	3,109	3,109	3,109
IT Equipment	102,904	230,420	230,420	230,420
State Aid	394,492,699	204,946,805	204,946,805	204,946,805
Balance Carry Forward (Approps)	0	1	1	1
Total Disposition of Resources	<u>\$ 398,903,670</u>	<u>\$ 211,422,642</u>	<u>\$ 211,422,642</u>	<u>\$ 211,422,642</u>